

Proposal to JFC-UIA for use of a donation

16-109



- All proposals must be submitted in English
- All proposals must be submitted in Word format
- All proposals must be submitted according to the form below.
- Answers to the questions on the form may not exceed the assigned text box space for reply.
- Proposals that will not be submitted in this format will not be processed.

Name of Organization: Le HaEmek elementary school, Neot Mordechai
Project Name: Computers at Lev HaEmek Elementary School

1. **For Organizations working with JFC-UIA for the first time:** Briefly describe the organization that will be operating the program.

Lev HaEmek school is a regional elementary school that provides education for the kibbutzim in Hula valley. Our school was founded 26 years ago.

2. **Need/Program Purpose:** Describe the purpose of the program /the need it comes to address.

We want to use your generous donation to upgrade our computer lab. Our computers today are very slow and old and don't meet our students' needs. Many of the computers don't work today at all so there aren't enough computers for the whole class.

3. **Program components:** Describe the program's components, including:

• Geographical location (where does the program take place). Please specify city.

Neot Mordechai, the upper Galilee, Israel.



- **Type of activity (what activities does the program include – for example: classes/therapy sessions/food distribution/construction/renovation/ purchase of equipment/scholarships etc.)**
Please specify numbers and scope of activity such as: frequency (how often does the activity take place), quantity (how many pieces of equipment/food packages/etc. are purchased), duration (how long is each activity session), etc.

We plan to purchase new computers for the computer lab.

- **Number of participants (if the program is purchase of equipment: number of potential beneficiaries from the equipment purchased)**

All the students in our school will be using the new computers – 420 students.

- **Type of participants (age, socio economic status, etc.)**

420 students from Grade 1 to Grade 6.

- **Criteria for participation in the program + How are participants referred to the program.**

Our school was chosen to participate in a special national program to lead to the existence of innovative pedagogy in the schools, while integrating information and communication technologies (ICT). Therefore we use computers in almost every grade and subjects.



4. **Budget:** Please detail the total program budget in CAD and NIS. Please highlight the budget items that will be funded by this donation. **Please note that reporting for the program must match the budget. In addition, expenses covered by JFC-UIA donation may only include expenses made after the date of the JFC-UIA committee approval.**

In the details column please include the following information in free text:

- For personnel: for each staff person detail job title, scope of position (full time/part time), cost
- For activities: quantify the scope of activity including frequency and number of participants
- For equipment: detail what is to be purchased and quantities
- For operations: detail what type of expenses are included in this section

Budget Item	Details	Cost in CAD	JFC-UIA Participation in CAD	Cost in NIS	JFC-UIA Participation in NIS
Computer	20	9,572	9,572	28,200	28,200
Computer screen	3	510	510	1,500	1,500
Projector & Speakers	4	4,208	4,208	12,400	12,400
Printer	1	340	340	1,000	1,000
Total		14,630	14,630	43,100	43,100

5. **Funding Partners:** Please detail all additional funders of **this program** and the scope of their support.

None

6. **Timeline:**

Program start date: 1st August 2016

Program end date: 1st September 2016

Please note, a narrative and financial report regarding the program must be submitted within 90 days of the program end date. If a report is not submitted within 90 days of program end date, the funds will be returned to Canada.

7. **Signature:** _____ mira _____

Position: _____ Head master _____

Date: _____ 5.29.2016 _____